



PARKS AND RECREATION COMMISSION

Monday, April 10, 2017

1. Call to Order - 7:00 P.M. - Petoskey City Hall Parkside Room
2. Approval of Minutes - Minutes of Monday, March 13, 2017 Meeting
3. New Business -
 - a. Presentation of the 2016 Annual Parks and Recreation Participation Report
 - b. Review and Consider for Approval the Bear Creek and Resort Township Participation Agreements for 2017
 - c. Select 2016 Glenn H. Casey Award
4. Old Business
 - a. Tax Increment Finance Authority Recommendations
 1. Magnus Park playground
 2. Deck/stairs engineering
 3. Festival Area goose control project
4. Miscellaneous
5. Adjournment



PARKS AND RECREATION COMMISSION

March 13, 2017

A meeting of the City of Petoskey Parks and Recreation Commission was held in the City Hall Parkside Room, Petoskey, Michigan, on Monday, March 13, 2017. Roll was called at 7:00 P.M. and the following were:

Present: Roy Pulaski, Chairperson
Amy McMullen, Vice Chairperson
William Hansen, Jr.
Mike Morey
Paul Schemanski
Ken Turk

Absent: Sharon Walker

Staff: Al Hansen, Parks and Recreation Director
Kendall Klingelsmith, New Parks and Recreation Director

Others Present: John Murphy, Mayor
16 students of the Petoskey High School Government Class

Minutes Approved

Minutes of the Monday, February 13, 2017 meeting were read and approved. Motion for approval was made by Commissioner Turk, seconded by Commissioner Morey, with all members present voting aye.

YEAS: Hansen, McMullen, Morey, Pulaski, Schemanski, Turk (6)

NAYS: (0)

Introduction of Kendall Klingelsmith, Parks and Recreation Director

At this time commission members were given the opportunity to meet and welcome the new Department of Parks and Recreation Director, Kendall Klingelsmith.

Grant Update

Commissioners were informed that on March 6, 2017, City Council approved the Parks and Recreation Commission's recommendation to submit a grant application to the Michigan Department of Natural Resources for \$198,830 with a City match of \$99,415 for electrical upgrades on Piers A, C and D at the Petoskey Marina.

City Council also approved a grant application to the Land and Water Conservation Fund for the Pennsylvania Park restrooms for \$150,000 with a total project cost of \$300,000.

At this time, Commissioner McMullen voiced a concern that she believes that the restrooms should be addressed sooner rather than later and suggested that, should financial opportunities become available to City Council that would allow them to construct the Pennsylvania Park restrooms earlier than the proposed 2018 construction date, that Council give it serious consideration.

At this time, Mayor Murphy advised the board that he will pass this concern on to City Council.

TIFA Projects Supported

At this time, the Director of Parks and Recreation informed commission members that three projects had been budgeted for within parks that had eligible funding through the Tax Increment Finance Authority.

These projects include:

Bayfront Park Stair Tower Engineering and Design: This stair tower connects Bayfront Park to Sunset Park near the waterfall area and will replace the existing wood tower with a new modern stair tower similar to that found in the Bear River Valley with the exception of a roof and was identified in the original TIFA Project Plan with engineering costs of \$17,000,

Magnus Park Playground: Construct a small playground and sandbox area at Magnus Park Complex to serve both day use visitors and campers at a project cost of \$20,000. Playground companies have been contacted to submit playground designs and cost estimates based upon this \$20,000 budget cap. The TIFA Plan calls out playground construction for Magnus Park. It should be noted that the old playground was removed in 2015.

Bayfront Park Landscaping – Festival Area: City staff, in an effort to control exploding resident populations of Giant Canada Geese, has utilized fence barriers to prevent geese from creating unsanitary health related issues and other unpleasant issues for visitors that include the destruction of the grass area near sand beach area. To beautify this control barrier a hedge of dwarf burning bush and other plantings have been considered to be planted between the mouth of the Bear River and the Petoskey Breakwater. This hedge barrier was designed to conceal a small fence and gates will be installed for public access to water and sand beach area. The anticipated cost of this project is \$18,000. It was originally budgeted for \$15,000 in the 2017 budget plan. Landscape plantings are a component of the TIFA Plan and allows this project to be financed under the Tax Increment Finance Authority.

At this time, commission members were asked to consider approving these projects and recommending them for consideration by the TIFA Board.

At this time, Commissioner Hansen made a motion, seconded by Commissioner Morey, to move forward with these TIFA projects and recommend that the TIFA Board consider approving these projects and passing them on to City Council for final approval, with all members present voting aye.

YEAS: Hansen, McMullen, Morey, Pulaski, Schemanski, Turk (6)
NAYS: (0)

Miscellaneous

At this time, Mayor Murphy thanked the Director for his service to the community for the past 29 years and also thanked the Parks and Recreation Commission for their service and contributions as board members of the commission and City government.

ADJOURNMENT

There being no further business to come before the Parks and Recreation Commission, the meeting was adjourned at 7:25 P.M. Motion for adjournment was made by Commissioner McMullen, seconded by Commissioner Hansen, with all members present voting aye.

YEAS: Hansen, McMullen, Morey, Pulaski, Schemanski, Turk (6)

NAYS: (0)

The next scheduled meeting of the Parks and Recreation Commission will be held at 7:00 P.M. on Monday, April 10, 2017 at the City Hall Parkside Room.



Allen L. Hansen
Director of Parks and Recreation

DRAFT



BOARD: Parks and Recreation Commission

MEETING DATE: April 10, 2017

PREPARED: March 28, 2017

AGENDA SUBJECT: Presentation of the 2016 Participation Report

RECOMMENDATION: Review and consider for approval

Background. The 2016 Parks and Recreation Annual Participation Report, as prepared by City staff, includes a numeric summary of program participants as well as a narrative description highlighting programs and trends. The Director of the Department of Parks and Recreation will review the report with Commission members. (Report Attached)

Action. That Parks and Recreation Commission members consider approval of the 2016 Annual Participation Report.

ld
Enclosure

2016
COMPARISON OF PARTICIPATION FIGURES

YEAR	CITY		BEAR CREEK		RESORT		SPRINGVALE		OTHER		UNKNOWN		TOTAL
1987	1,129	44.00%	538	21.00%	352	14.00%	96	4.00%	423	17.00%			2,538
1988	1,008	41.00%	534	22.00%	382	15.00%	99	4.00%	452	18.00%			2,475
1989	1,188	45.00%	480	18.00%	412	16.00%	124	5.00%	419	16.00%			2,623
1990	1,168	40.00%	635	22.00%	405	14.00%	150	5.00%	573	19.00%			2,931
1991	1,061	37.00%	631	22.00%	397	14.00%	119	4.00%	640	23.00%			2,848
1992	1,055	38.00%	587	21.00%	425	15.00%	139	5.00%	566	20.00%			2,771
1993	1,312	39.00%	690	20.00%	571	17.00%	187	5.00%	636	19.00%			3,396
1994	1,487	40.00%	809	22.00%	561	15.00%	207	6.00%	630	17.00%			3,694
1995	1,558	41.00%	838	22.00%	596	15.50%	216	5.50%	605	16.00%			3,813
1996	1,430	37.50%	914	24.00%	625	16.50%	222	6.00%	599	16.00%			3,790
1997	1,356	39.50%	793	23.00%	533	15.50%	188	5.00%	587	17.00%			3,427
1998	1,206	36.00%	815	24.00%	517	15.00%	183	5.50%	660	19.50%			3,381
1999	1,224	39.00%	770	25.00%	475	15.00%	139	5.00%	501	16.00%			3,109
2000	1,088	33.00%	1,005	30.00%	494	15.00%	140	4.00%	585	18.00%			3,268
2001	1,021	28.00%	1,066	29.00%	473	13.00%	187	5.00%	936	25.00%			3,683
2002	1,085	30.00%	1,084	30.00%	421	12.00%	157	5.00%	801	23.00%			3,548
2003	1,047	28.50%	1,027	28.00%	423	11.50%	250	6.50%	677	18.50%	259	7.00%	3,683
2004	907	26.00%	1,027	29.50%	403	11.50%	209	6.00%	691	20.00%	233	7.00%	3,470
2005	716	22.00%	927	28.00%	366	11.00%	236	7.00%	679	20.50%	382	11.50%	3,306
2006	693	22.00%	884	28.00%	352	11.00%	263	8.00%	621	20.00%	340	11.00%	3,153
2007	687	22.60%	816	27.00%	295	9.70%	260	8.50%	695	23.00%	279	9.20%	3,032
2008	754	26.00%	792	27.00%	378	13.00%	244	8.00%	636	22.00%	108	4.00%	2,912
2009	725	22.00%	985	29.00%	466	14.00%	251	7.00%	778	23.00%	169	5.00%	3,374
2010	757	21.50%	1,031	28.80%	460	12.85%	293	8.18%	994	27.77%	46	1.28%	3,580
2011	762	21.69%	974	27.73%	481	13.68%	315	8.95%	907	25.82%	75	2.13%	3,513
2012	716	21.25%	913	27.09%	471	13.98%	304	9.02%	902	26.77%	64	1.90%	3,326
2013	762	22.33%	980	28.72%	428	12.54%	259	7.59%	953	27.93%	30	0.88%	3,412
2014	788	22.25%	969	27.37%	449	12.68%	320	9.04%	948	26.77%	67	1.89%	3,541
2015	744	21.26%	885	25.29%	440	12.57%	310	8.86%	1,047	29.91%	74	2.11%	3,500
2016	760	21.92%	911	26.28%	418	12.06%	294	8.48%	1,024	29.54%	60	1.73%	3,467



City of Petoskey

Department of Parks and Recreation

101 East Lake Street, Petoskey, Michigan 49770 • 231 347-2500 • Fax 231 348-0350

2016 ANNUAL PARTICIPATION REPORT

In 2016, the City of Petoskey, through its Department of Parks and Recreation, offered to the community thirty-three (33) organized youth and adult recreational programs.

Of these 33 programs conducted in 2016, seven programs were designed specifically for adults, nine programs for youth and adults, and 15 for youth and early teens. Examples of mixed youth and adult programs include snowboarding and ski lessons, tennis, disc golf, etc. In 2016, there were 3,467 registered participants involved in these programs, slightly below the 3,500 participants in 2015.

Based on participant levels, duration of programs and games played an estimated 55,819 recreational participant days of activity were generated, which equates to 16.1 days per participant per year.

PROGRAM OVERVIEW

Senior League Basketball (Adult): This program has merged the old independent league men's program into a hybrid league composed of mixed adult age players. This program had 69 players in 2016, up from 66 in 2015.

Men's 40+ Basketball (Adult): Program participation in this age category was 25 regular participants with an additional three to four players that dropped in throughout the season. This number is slightly below the 28 participants in 2015.

Boys' Basketball: Participation had a slight drop from 61 to 57 in 2016, and remains a very stable program. Travel basketball teams continue to expand into the lower grades and is effecting program participation. The YMCA is now running a K-2 league and it will be interesting to see the long-term effects on our 3-6 grade programs.

Girls' Basketball: The girls program had 26 girls participating in 2016, down from 42 in 2015. Independent travel teams are impacting this program, especially at the 5th and 6th grade level. The varsity coach and the Director of Parks and Recreation are working with the travel coaches to limit recruiting of girls from the ranks of third and 4th grade girls to allow the recreation program to continue to develop basic basketball skills. Numbers in the younger division did increase as a result.

Day Camp: In 2016, day camp numbers were down by 62 participants, from 579 in 2015.

Youth Baseball/Softball/T-Ball: In 2016, the youth diamond program had 554 participants compared to 524 in 2015. In 2016, no girls participated in the Junior Little League Program. The minor and major league girls' softball programs remain strong with 95 girls participating.

Adult Softball: The adult men's and women's fast pitch and co-ed church slow pitch leagues combined for a total of 278 participants, down from 328 participants in 2015. The women's fast pitch program decreased by 6 players, the men's fast pitch program decreased by 26 players and the co-ed church league slow pitch leagues decreased by 18 players.

Flag Football: In 2016, the flag football program had 78 participants compared to 80 in 2015. It appears the popularity of this program is again on the rise with two extra teams added in 2015.

Soccer: In 2016, participation within the soccer program was 876, up from 828 participants in 2015. The soccer camp programs remained stable, the women's program decreased by 8 players and the spring and fall soccer programs increased by 13 players.

Tennis: Tennis continues to remain popular with the guidance of Brian Forester, our tennis professional, who replaced Dree Lo when she retired in 2014. In 2016, there were 306 participants involved in our various tennis sessions, down from 339 in 2015.

Ski/Snowboard Lessons: Ski lessons, offered in conjunction with the Nubs Nob Winter Sports School, provided recreational skiing and snowboarding lessons to 67 participants in 2016, down from 77 in 2015. Skiing lessons account for 74% of lessons provided with snowboard lessons account for 26%, a dramatic shift when snowboard numbers were closer to 40% of participants.

Ice Skating/Speed Skating Lessons: Figure skating lessons had 41 participants for 2016, up from 26 in 2015. Speed Skating Programs stayed the same with 24 participants.

Volleyball: The indoor women's volleyball program for 2016 had 91 participants, up from 85 in 2015.

Sand Volleyball: The sand volleyball league in 2016 had 26 participants, the same as 2015. The Sand Dig Volleyball Tournament attracted 108 participants, up from 81 participants in 2015.

Wrestling: In 2004, the Petoskey Wrestling Associations and the City of Petoskey joined forces to offer an introductory wrestling program for area youth. This program in 2016 had 69 participants, up from 57 participants in 2015.

Lacrosse: This program first offered in 2006, had stabilized at 52 participants in 2016, down from 70 participants in 2015.

Yoga: This program was not offered in 2016.

Youth Volleyball: New in 2016, this program had 38 middle school aged participants instructed by PHS coaching staff.

Disc Golf: The disc golf league and associated tournament attracted 163 participants in 2016. League players remained at 87 players and the tournament attendance decreased by 24 players. The disc golf course remains very popular and many players are observed on the course year-round and are not traced by the above numbers.

Program Recap: Participant numbers over the years have tended to be cyclic since 1987; numbers have varied from a low of 2,475 participants in 1988 to a high of 3,813 participants in 1995. Staff continues to attempt to capture statistics on all user groups utilizing recreational facilities provided by the City to gain a better perspective on participants being served, either through program fees or contracted league fees.

GENERAL RECREATION USAGE

The Department of Parks and Recreation continues to provide park and recreation facilities and support services to a number of recreational associations whose participants are not statistically tracked by staff. Partial lists of these programs include:

- Pop Warner Football
- Girls Travel Softball
- Boys Travel Basketball and certain YMCA Programs
- Girls Travel Basketball
- Big League Baseball

The Department of Parks and Recreation also provides support services to Petoskey Public School Athletic Programs including:

- Girls Soccer
- Boys Soccer
- Freshman, JV and Varsity Baseball
- Freshman, JV and Varsity Softball
- Boys Tennis
- Girls Tennis
- Football
- Girls Cross Country
- Boys Cross Country
- Lacrosse

SPECIAL EVENTS USAGE

The Department of Parks and Recreation also provides support services and facilities for many community-wide events. These events include:

- Softball and Baseball Tournaments
- Soccer Tournaments and Travel Soccer Games
- Tennis Tournaments
- Charity Walks and Runs (multiple)
- Car Shows
- Arts & Crafts Shows
- Concerts in Parks
- Parades
- July 4th Celebrations
- Festival on the Bay
- Hockey Tournament
- Speed Skating Competitions

- Boyne to Boyne Marathon
- Triathlons
- Sidewalk Sales
- Christmas Open House
- Spring Open House
- Gallery Walk
- Farmer's Market
- Weddings/Picnics and Shelter Reservations

PARK USAGE

The City of Petoskey also provides parks and facilities for use by community residents and visitors. These include:

- Beachfront areas
- Marina and Boat Launch
- Non-Motorized Trails
- Hiking and Cross-Country Ski Trails
- Athletic Fields, Ball Fields
- Sand Volleyball Courts
- Skate Park
- Picnic Areas
- Shelters/Gazebos
- Scenic Overlooks
- Community Gardens
- Tennis Courts
- Winter Sports Park
 - Ski Hill
 - Skating Rink
 - Hockey Rink
 - Sledding Hill
 - Warming Facility

TRENDS AND CHALLENGES

Challenges. The decline and slow recovery of property values within the City of Petoskey has greatly impacted the General Fund tax revenues. The Department of Parks and Recreation and the Department of Public Safety have both been greatly impacted by this decline in revenue. In 2015, capital improvement projects were delayed and major fire equipment replacement has been placed on hold. The planned replacement of the lighted tennis court complex completed in 2016. The Department of Public Safety during 2015 explored options for equipment replacement and in 2016 successfully passed a public safety mill levy for replacement of needed equipment.

Declining revenues has also impacted the City's ability to attract seasonal park attendants due to hourly wage limitations. City Parks and Recreation staff is finding it increasingly difficult to attract and fill its seasonal positions and without the ability to raise hourly wages across the board certain positions may have to be eliminated to allow for increased hourly wages to attract workers. Less employees will most likely impact service delivery and the level of maintenance.

Future funding sources need to be identified to keep pace with the continued upkeep and renovation of parks and facilities and should be viewed as our greatest challenge.

Trends. The middle age, young senior population is a rapidly expanding segment of our society and they lead very active lifestyles. Recreation programs for this age segment have not kept pace. Recreational professionals must expand and modify traditional programs and integrate new programs to attract and retain this segment. One of the fastest growing sports in the country is pickle ball and the primary user groups are the middle age/senior sector of the population. Expanding programs to this segment of society will be a major trend for the next few years.

Another trend identified by the City is the continued growth of youth travel sports programs that are independent of the City or school programs. As a Youth Sports Administrator it is worrisome that some of the travel programs are now starting at the 3rd grade level and quite often participation is by invitation only. Currently 70% of children nationwide are no longer participating in organized sports by the age of 12. The number one reason cited most frequently by the youth for dropping out is that sports are no longer fun. Many recreational professionals fear the future impact that travel sports may have on our children. Concerns are: will they be burnt out before high school, will they drop out of recreational activities before they have the potential to grow and learn a sport, will sports be limited to those that are preselected at the elementary level, and will they have the economic means to join a travel team. Travel teams continue to compete for public supported facilities and at times supplant or directly compete with recreational programs. Why are they popular? It is a family activity, you travel to different venues, and it can be exciting and it is a popular thing to do and many adults believe it is a way to get their child on a high school or college team. Traditional recreation programs must step up the game if we want to retain participants. Programs need to be high quality, teach skills, and provide fun and excitement for both the participant and the family, a difficult challenge. How do we respond as a public recreation provider to this evolving trend? Do we continue to evaluate or do we modify our programs and delivery system and advocate the benefits for public recreational programs? A point to ponder.

SUMMARY

The City's parks, facilities and recreational program offerings greatly contribute to our areas sense of place and the quality of life enjoyed by our residents and visitors. It is vital to the health of our community both economically and physically that our Parks be properly maintained and that our recreational program activities remain strong and viable. In order to insure their vitality, it is important that cooperation between our various governmental units, and the college and the school district be maintained and expanded for the joint benefit of our shared constituents. It is also equally important that we maintain the support and backing of our citizens and continue to educate them on the important role that Parks and Recreation programs play in our community.



BOARD: Parks and Recreation Commission

MEETING DATE: April 10, 2017 **DATE PREPARED:** March 28, 2017

AGENDA SUBJECT: Presentation of 2017 Recreational Agreements

- Bear Creek Township
- Resort Township

RECOMMENDATION: Review and consider approval of agreements

Background. The City of Petoskey and the Townships of Bear Creek and Resort have recognized the need for and the benefits of shared recreational programming and have entered into recreational agreements to provide this service for their respective residents for a number of years.

Provisions of these agreements state that all residents of Bear Creek and Resort Townships who participate in City provided or hosted recreational programs will not pay outside residency fees. In return, the townships share in the recreational program costs based upon the percentage of residents participating in the programs.

Overview. City staff has prepared standard agreements for 2017 based upon the actual program expenses and 2016 participation figures.

2017 Agreement Cost for <i>Bear Creek Township</i>	
based upon 26.28% participation	\$35,425.70
2017 Agreement Cost for <i>Resort Township</i>	
based upon 12.06% participation	\$16,257.00

A copy of each agreement is attached for review by the Commission. Commission will be asked to consider approval of the Township Agreements and recommend that the agreements be forwarded to the respective townships along with the 2016 Annual Participation Report.

ld
Enclosure

**BEAR CREEK TOWNSHIP
PARTICIPATION AGREEMENT**

THIS AGREEMENT, made this _____ day of _____, 2017 by and between the City of Petoskey, a Michigan Municipal Corporation, 101 East Lake Street, Petoskey, Michigan, hereinafter referred to as "CITY", and the Township of Bear Creek, a Michigan Municipal Corporation, 373 Division Road, Petoskey, Michigan, hereinafter referred to as "TOWNSHIP", is in reference to the following:

WHEREAS, the CITY has, for a number of years, provided an extensive recreation program, both summer and winter, which a substantial number of TOWNSHIP residents have participated in; and

WHEREAS, CITY and TOWNSHIP recognize the merit of cost sharing in such recreation programs and TOWNSHIP desires to pay its fair share of the cost of such programs based on the amount of participation by TOWNSHIP residents;

NOW, THEREFORE, in consideration of the participation of TOWNSHIP residents in the complete recreation program operated by the CITY, the parties agree as follows:

- (1) TOWNSHIP will pay to the CITY the sum of **\$35,425.70** payable to the City of Petoskey by July 1, 2017. (This sum is based on actual 2016 recreational revenues, expenses, and township participation levels).
- (2) TOWNSHIP residents, both children and adults, will have access to and may participate in all CITY recreation programs in the same manner as if they were residents of the CITY.
- (3) CITY will maintain records of participation for all recreation programs in 2017 as a basis for determining similar charges for 2017, but the TOWNSHIP is not obliged in any way to participate in any future years.

IN WITNESS THEREOF, the parties hereto have set their hands on the day and year first above written.

WITNESS:

CITY OF PETOSKEY

Robert Straebel, City Manager

Allen L. Hansen, Director
Parks and Recreation

TOWNSHIP OF BEAR CREEK

Dennis Keiser, Supervisor

**RESORT TOWNSHIP
PARTICIPATION AGREEMENT**

THIS AGREEMENT, made this _____ day of _____, 2017 by and between the City of Petoskey, a Michigan Municipal Corporation, 101 E. Lake Street, Petoskey, Michigan, hereinafter referred to as "CITY", and the Township of Resort, a Michigan Municipal Corporation, 2232 Resort Pike Road, Petoskey, Michigan, hereinafter referred to as "TOWNSHIP", is in reference to the following:

WHEREAS, the CITY has, for a number of years, provided an extensive recreation program, both summer and winter, which a substantial number of TOWNSHIP residents have participated in; and

WHEREAS, CITY and TOWNSHIP recognize the merit of cost sharing in such recreation programs and TOWNSHIP desires to pay its fair share of the cost of such programs based on the amount of participation by TOWNSHIP residents;

NOW, THEREFORE, in consideration of the participation of TOWNSHIP residents in the complete recreation program operated by the CITY, the parties agree as follows:

- (1) TOWNSHIP will pay to the CITY the sum of **\$16,257.00** payable to the City of Petoskey by July 1, 2017. (This sum is based on actual 2016 recreational revenues, expenses and township participation levels)
- (2) TOWNSHIP residents, both children and adults, will have access to and may participate in all CITY recreation programs in the same manner as if they were residents of the CITY.
- (3) CITY will maintain records of participation for all recreation programs in 2017 as a basis for determining similar charges for 2017, but the TOWNSHIP is not obliged in any way to participate in any future years.

IN WITNESS THEREOF, the parties hereto have set their hands on the day and year first above written.

WITNESS:

CITY OF PETOSKEY

Robert Straebel, City Manager

Allen L. Hansen, Director
Parks and Recreation

TOWNSHIP OF RESORT

Robert Wheaton, Supervisor



City of Petoskey

Department of Parks and Recreation

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2017 RECREATIONAL CONTRACT BILLINGS FOR YEAR 2016

2016 Total Recreational Expense **\$263,056.22**

2016 Revenues:

Recreation	\$178,274.98
Field Maintenance Fees	\$ 9,204.00
Less Twps. Payments for 2014	<u>\$ (59,223.71)</u>

Total Adjusted Revenue **\$128,255.27**

Expenditures Less Revenue **\$134,800.95**

2017 Township billing based on percentage of program participants in 2016:

Bear Creek Township @ 25.43% of \$156,428.34 = \$35,425.70

Resort Township @ 12.57% of \$156,428.34 = \$16,257.00



City of Petoskey

Department of Parks and Recreation

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2017 RECREATIONAL CONTRACT BILLINGS FOR YEAR 2016

2016 Total Recreational Expense **\$263,056.22**

2016 Revenues:

Recreation	\$178,274.98
Field Maintenance Fees	\$ 9,204.00
Less Twps. Payments for 2014	<u>\$ (59,223.71)</u>

Total Adjusted Revenue \$128,255.27

Expenditures Less Revenue \$134,800.95

2017 Township billing based on percentage of program participants in 2016:

Bear Creek Township @ 26.28% of \$134,800.95 = \$35,425.70



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2017 RECREATIONAL CONTRACT BILLINGS FOR YEAR 2016

2016 Total Recreational Expense **\$263,056.22**

2016 Revenues:

Recreation	\$178,274.98
Field Maintenance Fees	\$ 9,204.00
Less Twps. Payments for 2014	<u>\$ (59,223.71)</u>

Total Adjusted Revenue \$128,255.27

Expenditures Less Revenue \$134,800.95

2017 Township billing based on percentage of program participants in 2016:

Resort Township @ 12.06% of \$134,800.95 = \$16,257.00



BOARD: Parks and Recreation Commission

MEETING DATE: April 10, 2017 **DATE PREPARED:** March 28, 2017

AGENDA SUBJECT: Begin Selection Process for the 2016 Glenn H. Casey Award

RECOMMENDATION: Review Nomination Process and Consider Potential Nominees

Background: In 1981, the “Glenn H. Casey” award was established to annually recognize a recreation volunteer who has exhibited an outstanding commitment to the City’s recreation program. **Dave Hansen** was the recipient of the 2015 award, for his continuing dedication to coaching multiple recreation programs including flag football, girls’ softball, baseball, boys and girl basketball.

Past Recipients: A list of past recipients of the Glenn H. Casey Award are attached for informational purposes.

Nominees: Richard Harbaugh in 1982 along with Jim Harris received the Glenn H. Casey Award for previous service to the community. Dick Harbaugh was also an original member of the Parks and Recreation Commission up until 2012 and has served as an Honorary Board Member since his passing this winter. He is also a member of the Petoskey Hall of Fame, MASA (Michigan Amateur Softball Association) Hall of Fame and served both the City of Petoskey and Petoskey Public Schools in many recreational areas. Finally, Dick was a founding member of the Petoskey Little League, involved in Petoskey Fast Pitch Association, among other accomplishments.

Action: Commission members can make nominations for the award, consider and select an award winner or delay the process until the May meeting to allow time for review of candidates and/or enter further nominees for consideration.

Selection: Commission members will be asked to formally select the recipient of the 2016 Glenn H. Casey Award. A presentation of the award will be scheduled by the Director of Parks and Recreation for May 2017.

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Enclosure

GLENN H. CASEY AWARD RECIPIENTS

1981 CLARK KETCHUM	2004 FRANK LAMBERTI
1982 RICHARD HARBAUGH JIM HARRIS	2005 MATT BERGER
1983 BILL & CAROL HANSEN DAVE ROSS JOHN HOFFMAN	2006 ROY HARVEY
1984 BILL HEWITT	2007 PAULA BEYER
1985 WILL SHOMIN	2008 PAM HODGE
1986 GARY PELTIER	2009 PETE WOOTERS
1987 WILLIAM STEFFEL	2010 PAUL REED
1988 MIKE DEWITT	2011 GARY HUNTER
1989 CONNIE VORENKAMP	2012 GEORGE NEWSON
1990 TROY GOODRICH	2013 JACK TAYLOR
1991 DICK NELSON	2014 DREE LO
1992 JOHN & BETTY BRECHEISEN	2015 DAVE HANSEN
1993 MARGARET RUEMENAPP	
1994 RILEY TURCOTT	
1995 TIM & CAROL LONDO	
1996 DONALD HAASE	
1997 KENNETH GOLDING	
1998 STEVE ANDREWS	
1999 KATHY & LONNY BEYER	
2000 RON NELSON	
2001 RUTH HIBBLER	
2002 BRIAN GEORGE	
2003 KEITH DEMEUSE	